

## Greater Portland Transit District (METRO)

ID Number: 1016

114 Valley Street  
Portland, ME 04102

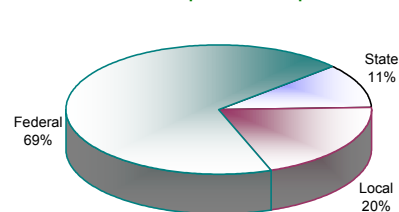
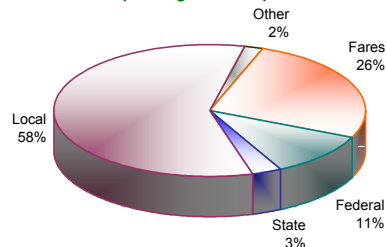
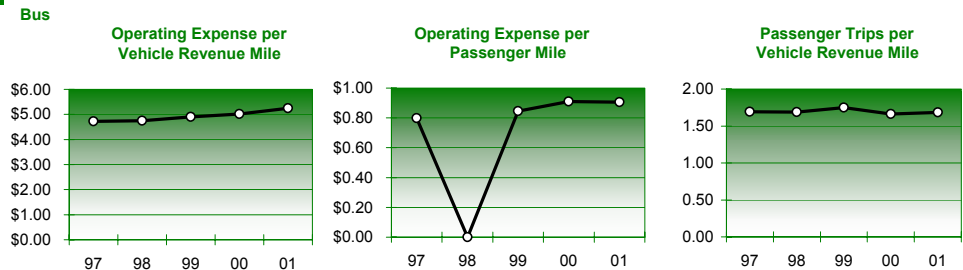
Chief Executive Officer: Peter R. Hefler,  
General Manager  
(207)774-0351

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics	
				Bus	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>			
<b>Portland, ME</b>		Directly Operated \$1,047,481		Operating Expense \$3,996,588	
Square Miles	73	Purchased Transportation 0		Capital Funding \$269,038	
Population	120,220	<b>Total Fare Revenues Earned</b> <u>\$1,047,481</u>		Annual Passenger Miles 4,408,450	
Population Ranking out of 405 UZAs	191			Annual Vehicle Revenue Miles 761,773	
		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips 1,284,275	
		Passenger Fares \$1,047,481		Average Weekday Unlinked Trips 4,405	
		Local Funds 2,303,225		Annual Vehicle Revenue Hours 69,160	
		State Funds 107,672		Fixed Guideway Directional Route Miles 0.0	
<b>Service Area Statistics</b>		Federal Assistance <sup>1</sup> 432,323		Vehicles Available for Maximum Service 32	
Square Miles	32	Other Funds 76,809		Average Fleet Age in Years 8.7	
Population	80,391	<b>Total Operating Funds Expended</b> <u>\$3,967,510</u>		Vehicles Operated in Maximum Service 24	
				Peak to Base Ratio 1.5	
				Percent Spares 33%	
				Incidents 3	
				Patron Fatalities 0	
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>	
Annual Passenger Miles	4,408,450	Salaries, Wages and Benefits \$3,310,064		<b>Service Efficiency</b>	
Annual Unlinked Trips	1,284,275	Materials and Supplies 395,683		Operating Expense per Vehicle Revenue Mile \$5.25	
Average Weekday Unlinked Trips	4,405	Purchased Transportation 0		Operating Expense per Vehicle Revenue Hour \$57.79	
Average Saturday Unlinked Trips	2,784	Other Operating Expenses 290,841			
Average Sunday Unlinked Trips	510	<b>Total Operating Expenses</b> <u>\$3,996,588</u>			
				<b>Cost Effectiveness</b>	
<b>Service Supplied</b>		Reconciling Cash Expenditures (\$29,078)		Operating Expense per Passenger Mile \$0.91	
Annual Vehicle Revenue Miles	761,773			Operating Expense per Unlinked Passenger Trip \$3.11	
Annual Vehicle Revenue Hours	69,160	<b>Sources of Capital Funds Expended</b>			
Vehicles Available for Maximum Service	32	Local Funds \$54,174			
Vehicles Operated in Maximum Service	24	State Funds 30,000			
Base Period Requirement	14	Federal Assistance <sup>2</sup> 184,864			
		<b>Total Capital Funds Expended</b> <u>\$269,038</u>		<b>Service Effectiveness</b>	
				Unlinked Passenger Trips per Vehicle Revenue Mile 1.69	
				Unlinked Passenger Trips per Vehicle Revenue Hour 18.57	
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>			

Bus	24	0	Bus	\$230,770	\$38,268	\$269,038
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<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database  
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